

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2017  
 Current Dates: 2/1/2017 - 2/28/2017  
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	133,997.51	\$74,012.28	35	133,997.51	\$74,012.28	35	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	25,812.10	\$10,890.50	41	25,812.10	\$10,890.50	41	\$0.00	0.00%
Residential Home Energy Services - Measures	994,140.50	\$695,765.99	855	1,017,124.50	\$782,663.25	1,053	\$12,398,906.00	6.31%
Residential Home Energy Services - RCS	0.00	\$2,805.00	17	0.00	\$2,805.00	17	\$1,586,343.00	0.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	108,395.30	\$73,370.50	196	183,087.30	\$132,246.50	199	\$0.00	0.00%
Residential Consumer Products	95,574.60	\$26,995.20	192	223,982.70	\$96,596.65	291	\$0.00	0.00%
Residential Lighting	1,934,994.00	\$203,980.50	7,971	4,100,712.30	\$406,535.02	18,436	\$0.00	0.00%
Residential HEAT Loan	0.00	\$56,028.31	130	0.00	\$278,359.06	269	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,292,914.01</b>	<b>\$1,143,848.28</b>	<b>9,437.00</b>	<b>5,684,716.41</b>	<b>\$1,784,108.26</b>	<b>20,341</b>	<b>\$13,985,249.00</b>	
<b>Res % of Total</b>	<b>62.70%</b>	<b>57.30%</b>	<b>93.52%</b>	<b>71.73%</b>	<b>62.75%</b>	<b>96.83%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	197,963.33	\$219,312.13	197	197,963.33	\$219,312.13	197	\$3,456,763.13	6.34%
Low-Income Multi-Family Retrofit	66,668.90	\$113,197.11	293	66,668.90	\$113,197.11	293	\$0.00	0.00%
<b>LI Subtotal</b>	<b>264,632.23</b>	<b>\$332,509.24</b>	<b>490.00</b>	<b>264,632.23</b>	<b>\$332,509.24</b>	<b>490</b>	<b>\$3,456,763.13</b>	
<b>LI % of Total</b>	<b>5.04%</b>	<b>16.66%</b>	<b>4.86%</b>	<b>3.34%</b>	<b>11.70%</b>	<b>2.33%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$1,703.00	2	41,921.00	\$13,906.00	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,679.75	2	69,856.00	\$29,165.50	4	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	966,262.25	\$120,820.95	9	966,262.25	\$121,300.95	10	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	15,321.96	\$5,836.84	4	15,321.96	\$8,770.84	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	210,729.08	\$100,873.50	14	210,729.08	\$100,873.50	14	\$3,732,930.22	2.70%
C&I Existing Building Retrofit - Municipal	78,786.81	\$74,823.80	14	248,629.16	\$240,252.92	20	\$0.00	0.00%
C&I Small Business	231,327.42	\$180,920.68	75	231,327.42	\$180,920.68	75	\$3,247,823.59	5.57%
C&I Multifamily Retrofit	7,307.00	\$5,891.09	4	7,307.00	\$5,891.09	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	184,201.17	\$25,470.00	40	184,201.17	\$25,470.00	40	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,693,935.70</b>	<b>\$520,019.61</b>	<b>164.00</b>	<b>1,975,555.04</b>	<b>\$726,551.48</b>	<b>175</b>	<b>\$6,980,753.81</b>	
<b>C&amp;I % of Total</b>	<b>32.26%</b>	<b>26.05%</b>	<b>1.63%</b>	<b>24.93%</b>	<b>25.55%</b>	<b>0.83%</b>	<b>28.58%</b>	
<b>Total</b>	<b>5,251,481.94</b>	<b>\$1,996,377.13</b>	<b>10,091</b>	<b>7,924,903.68</b>	<b>\$2,843,168.98</b>	<b>21,006</b>	<b>\$24,422,765.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.